

**Approved Budget Amendment Request B0044**  
**Fiscal Year 2016-17**  
**FISH AND WILDLIFE CONSERVATION COMMISSION**

**EOG Log Number:** B0044

**Agency Log Number:** 17-02

**Approved Date:** 8/5/2016

**Budget Explanation/Purpose:**

Provides for the transfer of funds appropriated for salaries and benefits from the Habitat and Species Conservation Budget Entity to the Office of Executive Direction and Administrative Support Services Budget Entity and between trust funds to support an Everglades Coordinator position.

**Budget Detail:**

Line Item #	Budget Entity	Appropriation Category	Acct Code Yr	Fund	Governor's Approved		
					Appropriation	Reserve	Release
1784	Habitat And Species Conservation	Salaries And Benefits	0000	From Invasive Plant Control Trust Fund	(113,649)	0	(113,649)
1729	Office Of Executive Direction And Administrative Support Services	Salaries And Benefits	0000	From Administrative Trust Fund	113,649	0	113,649
<b>Total</b>					<b>0</b>	<b>0</b>	<b>0</b>

**Position Explanation/Purpose:**

Provides for the transfer of one FTE and associated rate between budget entities.

**Position Detail:**

Budget Entity	Pay Grade	Class Code	Pos Num	Class Title	Fixed FTE	Excess FTE	Auth FTE	Reserve FTE	Auth Rate	Reserve Rate
Habitat And Species Conservation	530	8901	00167	Everglades Coordinator - FWC - SES	(1.00)	0.00	(1.00)	0.00	(83,821)	0
Office Of Executive Direction And Administrative Support Services	530	8901	00167	Everglades Coordinator - FWC- SES	1.00	0.00	1.00	0.00	83,821	0
<b>Total</b>					<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0</b>	<b>0</b>

**Request Type(s):**

Transfer of appropriations for operations from trust funds in excess of those provided in subsection 216.292(2), up to \$1,000,000 - Stat. Auth. 216.292(3)(a), F.S.

Transfer positions and associated rate between budget entities (non Program Flexibility) - Stat. Auth. 216.292(3)(b), F.S.